



Usuario: supervisor
Rep: rptEstadoPresupuestoIngresos_FF

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 INGRESOS PROPIOS											
0004 CAPTACION DE DERECHOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$188,013.15	\$188,013.15	\$188,012.93	\$0.22	\$188,012.93	\$0.00	\$0.22	\$188,012.93	\$188,012.93	\$0.00
2100 Materiales de administración, emisión de documentos y art	\$0.00	\$175,721.43	\$175,721.43	\$175,721.43	\$0.00	\$175,721.43	\$0.00	\$0.00	\$175,721.43	\$175,721.43	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$175,721.43	\$175,721.43	\$175,721.43	\$0.00	\$175,721.43	\$0.00	\$0.00	\$175,721.43	\$175,721.43	\$0.00
2142 Útiles y equipos menores de tecnología de la información	\$0.00	\$175,721.43	\$175,721.43	\$175,721.43	\$0.00	\$175,721.43	\$0.00	\$0.00	\$175,721.43	\$175,721.43	\$0.00
2900 HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$0.00	\$12,291.72	\$12,291.72	\$12,291.50	\$0.22	\$12,291.50	\$0.00	\$0.22	\$12,291.50	\$12,291.50	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$12,291.72	\$12,291.72	\$12,291.50	\$0.22	\$12,291.50	\$0.00	\$0.22	\$12,291.50	\$12,291.50	\$0.00
2941 Relaciones y accesorios menores para equipo de cómput	\$0.00	\$12,291.72	\$12,291.72	\$12,291.50	\$0.22	\$12,291.50	\$0.00	\$0.22	\$12,291.50	\$12,291.50	\$0.00
3000 SERVICIOS GENERALES	\$938,886.00	\$54,768.84	\$993,654.84	\$94,768.84	\$599,564.08	\$94,768.84	\$0.00	\$898,886.00	\$94,768.84	\$94,768.84	\$0.00
3100 SERVICIOS BÁSICOS	\$240,000.00	\$0.00	\$240,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$200,000.00	\$40,000.00	\$40,000.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$240,000.00	\$0.00	\$240,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$200,000.00	\$40,000.00	\$40,000.00	\$0.00
3171 Servicio de internet y redes	\$240,000.00	\$0.00	\$240,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$200,000.00	\$40,000.00	\$40,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$355,653.00	\$0.00	\$355,653.00	\$0.00	\$285,363.00	\$0.00	\$0.00	\$355,653.00	\$0.00	\$40,000.00	\$0.00
3380 Servicios de vigilancia	\$355,653.00	\$0.00	\$355,653.00	\$0.00	\$285,363.00	\$0.00	\$0.00	\$355,653.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$355,653.00	\$0.00	\$355,653.00	\$0.00	\$285,363.00	\$0.00	\$0.00	\$355,653.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,370.08	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,370.08	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,370.08	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$54,768.84	\$54,768.84	\$54,768.84	\$0.00	\$54,768.84	\$0.00	\$0.00	\$54,768.84	\$54,768.84	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$54,768.84	\$54,768.84	\$54,768.84	\$0.00	\$54,768.84	\$0.00	\$0.00	\$54,768.84	\$54,768.84	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$54,768.84	\$54,768.84	\$54,768.84	\$0.00	\$54,768.84	\$0.00	\$0.00	\$54,768.84	\$54,768.84	\$0.00
3900 OTROS SERVICIOS GENERALES	\$343,233.00	-\$1,500.00	\$341,733.00	\$0.00	\$152,831.00	\$0.00	\$0.00	\$341,733.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre rindimtas y otros que se deriven de una re	\$343,233.00	-\$1,500.00	\$341,733.00	\$0.00	\$152,831.00	\$0.00	\$0.00	\$341,733.00	\$0.00	\$0.00	\$0.00

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Utr. supervisor
Rep: rptEstadoPresupuestoEjercios_FF

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2018

Objeto del Gasto	Fuente de Financiamiento	Presupuesto		Presupuesto Disponible para Compro meter	Devengado	Presupuesto		Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado (Reducciones) Al 30/Jun/2018	Vigente Al 30/Jun/2018			Comprometido	No Devengado			
3981	Impuesto sobre nóminas (2%)	\$343,233.00	\$341,733.00	\$0.00	\$0.00	\$0.00	\$341,733.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$359,880.00	\$359,880.00	\$0.00	\$0.00	\$359,880.00	\$359,880.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$147,079.00	\$147,079.00	\$0.00	\$0.00	\$147,079.00	\$147,079.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$76,309.00	\$76,309.00	\$0.00	\$0.00	\$76,309.00	\$76,309.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$76,309.00	\$76,309.00	\$0.00	\$0.00	\$76,309.00	\$76,309.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$70,770.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,770.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$46,495.00	\$46,495.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$128,930.00	\$128,930.00	\$0.00	\$0.00	\$128,930.00	\$128,930.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$1,668.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$1,668.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$1,668.00	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$1,668.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$3,032.00	\$3,032.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$120,898.00	\$120,898.00	\$0.00	\$0.00	\$120,898.00	\$120,898.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$120,898.00	\$120,898.00	\$0.00	\$0.00	\$120,898.00	\$120,898.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$0.00
5750	Peces y acuicultura	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$0.00
5751	PECES Y ACUICULTURA	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$2,188.00	\$2,188.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$0.00
5910	Software	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$0.00
5911	Software	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$35,188.00	\$35,188.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$859,798.00	\$859,798.00	\$0.00	\$0.00	\$0.00
9912	ADEFAS de Capítulo 2000	\$1,398.00	\$1,398.00	\$0.00	\$0.00	\$1,398.00	\$1,398.00	\$0.00	\$0.00	\$0.00
9913	ADEFAS de Capítulo 3000	\$858,400.00	\$858,400.00	\$0.00	\$0.00	\$858,400.00	\$858,400.00	\$0.00	\$0.00	\$0.00
	CAPTACION DE DERECHOS	\$2,195,984.00	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95	\$2,201,245.95

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INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0005 RECURSOS FEDERALES											
1000 SERVICIOS PERSONALES	\$8,730,373.17	\$0.00	\$8,730,373.17	\$599,546.65	\$5,084,964.01	\$599,546.65	\$0.00	\$8,130,826.52	\$599,546.65	\$606,105.25	-\$6,558.60
1100 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$5,157,438.39	\$49,484.95	\$5,107,953.44	\$392,427.35	\$2,730,413.32	\$392,427.35	\$0.00	\$4,715,526.09	\$392,427.35	\$398,985.95	-\$6,558.60
1130 Sueldos base al personal permanente	\$5,157,438.39	-\$49,484.95	\$5,107,953.44	\$392,427.35	\$2,730,413.32	\$392,427.35	\$0.00	\$4,715,526.09	\$392,427.35	\$398,985.95	-\$6,558.60
1132 Sueldos al personal de base	\$5,157,438.39	-\$49,484.95	\$5,107,953.44	\$392,427.35	\$2,730,413.32	\$392,427.35	\$0.00	\$4,715,526.09	\$392,427.35	\$398,985.95	-\$6,558.60
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,241,654.94	\$0.00	\$1,241,654.94	\$12,786.90	\$1,120,804.61	\$12,786.90	\$0.00	\$1,228,868.04	\$12,786.90	\$12,786.90	\$0.00
1310 Primas por años de servicio efectivos prestados	\$337,335.00	\$0.00	\$337,335.00	\$12,786.90	\$311,724.07	\$12,786.90	\$0.00	\$324,548.10	\$12,786.90	\$12,786.90	\$0.00
1311 Prima quinquenal	\$337,335.00	\$0.00	\$337,335.00	\$12,786.90	\$311,724.07	\$12,786.90	\$0.00	\$324,548.10	\$12,786.90	\$12,786.90	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$904,319.94	\$0.00	\$904,319.94	\$0.00	\$809,180.54	\$0.00	\$0.00	\$904,319.94	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$339,119.98	\$0.00	\$339,119.98	\$0.00	\$334,722.49	\$0.00	\$0.00	\$339,119.98	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$565,199.96	\$0.00	\$565,199.96	\$0.00	\$474,458.05	\$0.00	\$0.00	\$565,199.96	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,280,515.82	\$49,484.95	\$1,330,000.77	\$153,419.27	\$419,375.07	\$153,419.27	\$0.00	\$1,176,581.50	\$153,419.27	\$153,419.27	\$0.00
1410 Aportaciones de seguridad social	\$1,205,047.82	\$0.00	\$1,205,047.82	\$153,765.28	\$396,777.30	\$153,765.28	\$0.00	\$1,051,282.54	\$153,765.28	\$153,765.28	\$0.00
1411 Aportaciones al ISSSTE	\$1,205,047.82	\$0.00	\$1,205,047.82	\$153,765.28	\$396,777.30	\$153,765.28	\$0.00	\$1,051,282.54	\$153,765.28	\$153,765.28	\$0.00
1420 Aportaciones a fondos de vivienda	\$53,216.24	\$49,484.95	\$102,701.19	-\$346.01	\$346.01	-\$346.01	\$0.00	\$103,047.20	\$103,047.20	\$103,047.20	\$0.00
1421 Cuotas al FOVISSSTE	\$53,216.24	\$49,484.95	\$102,701.19	-\$346.01	\$346.01	-\$346.01	\$0.00	\$103,047.20	\$103,047.20	\$103,047.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$0.00	\$22,251.76	\$0.00	\$0.00	\$0.00
1431 Sistema de ahorro para el retiro	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$0.00	\$22,251.76	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$762,914.02	\$0.00	\$762,914.02	\$40,913.13	\$526,421.01	\$40,913.13	\$0.00	\$722,000.89	\$40,913.13	\$40,913.13	\$0.00
1540 Prestaciones contractuales	\$473,531.64	-\$34,765.00	\$438,766.64	\$35,137.33	\$228,268.74	\$35,137.33	\$0.00	\$403,629.31	\$35,137.33	\$35,137.33	\$0.00
1541 Canasta básica, ayuda para despensa	\$473,531.64	-\$37,090.00	\$436,531.64	\$32,902.33	\$228,268.74	\$32,902.33	\$0.00	\$403,629.31	\$32,902.33	\$32,902.33	\$0.00
1549 Otras prestaciones de carácter general a los trabajadores	\$0.00	\$0.00	\$2,235.00	\$2,235.00	\$0.00	\$2,235.00	\$0.00	\$0.00	\$2,235.00	\$2,235.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$289,382.38	\$34,765.00	\$324,147.38	\$5,775.80	\$298,152.27	\$5,775.80	\$0.00	\$318,371.58	\$5,775.80	\$5,775.80	\$0.00
1591 Días económicos	\$289,382.38	-\$42,236.00	\$247,147.38	\$0.00	\$287,147.38	\$0.00	\$0.00	\$287,147.38	\$0.00	\$0.00	\$0.00
1593 Otras prestaciones económicas y sociales	\$0.00	\$37,000.00	\$37,000.00	\$5,775.80	\$11,004.89	\$5,775.80	\$0.00	\$31,224.20	\$5,775.80	\$5,775.80	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00
1710 Estimulos	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00
1711 Estimulos por productividad	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$430,105.83	\$0.00	\$430,105.83	\$87,515.50	\$138,287.05	\$87,515.50	\$0.00	\$342,589.33	\$87,515.50	\$87,515.50	\$0.00
2100 Materiales de administración, emisión de documentos y ar	\$182,248.00	-\$20,008.02	\$162,239.98	\$52,938.12	\$29,386.55	\$52,938.12	\$0.00	\$109,301.86	\$52,938.12	\$52,938.12	\$0.00

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Ur superio
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INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAQUITEPEC PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Presupuesto Vigente Al 30/jun/2018			Presupuesto Disponible para Comprometer			Devengado	Compromiso		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Disponible para Comprometer	Devengado		No Devengado					
2110	Materiales, útiles y equipos menores de oficina	\$77,700.00	-\$20,008.02	\$57,691.98	\$1,239.13	\$0.00	\$1,239.13	\$0.00	\$56,452.85	\$1,239.13	\$1,239.13	\$0.00		
2111	Papelera y consumibles de oficina	\$77,700.00		\$57,691.98	\$1,239.13	\$0.00	\$1,239.13	\$0.00	\$56,452.85	\$1,239.13	\$1,239.13	\$0.00		
2120	Materiales y útiles de impresión y reproducción	\$890.00	\$0.00	\$890.00	\$0.00	\$0.28	\$0.00	\$0.00	\$890.00	\$0.00	\$890.00	\$0.00		
2121	Materiales y útiles de impresión y reproducción	\$890.00	\$0.00	\$890.00	\$0.00	\$0.28	\$0.00	\$0.00	\$890.00	\$0.00	\$890.00	\$0.00		
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$50,217.00	\$0.00	\$50,217.00	\$27,269.00	\$22,800.18	\$27,269.00	\$0.00	\$22,800.18	\$27,269.00	\$27,269.00	\$0.00		
2141	Material de impreza y mantenimiento e insumos para equ	\$50,217.00	\$0.00	\$50,217.00	\$27,269.00	\$22,800.18	\$27,269.00	\$0.00	\$22,800.18	\$27,269.00	\$27,269.00	\$0.00		
2150	Material impreso e información digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00		
2151	Publicaciones impresas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00		
2160	Material de limpieza	\$49,441.00	\$0.00	\$49,441.00	\$24,429.99	\$2,586.09	\$24,429.99	\$0.00	\$2,586.09	\$24,429.99	\$24,429.99	\$0.00		
2161	Material de limpieza	\$49,441.00	\$0.00	\$49,441.00	\$24,429.99	\$2,586.09	\$24,429.99	\$0.00	\$2,586.09	\$24,429.99	\$24,429.99	\$0.00		
2200	ALIMENTOS Y UTENSILIOS	\$16,995.00	\$3,000.00	\$19,995.00	\$2,258.20	\$7,836.64	\$2,258.20	\$0.00	\$7,836.64	\$2,258.20	\$2,258.20	\$0.00		
2210	Productos alimenticios para personas	\$14,896.00	\$0.00	\$14,896.00	\$961.00	\$6,150.84	\$961.00	\$0.00	\$6,150.84	\$961.00	\$961.00	\$0.00		
2211	Alimentos para el personal Institucional	\$14,896.00	\$0.00	\$14,896.00	\$961.00	\$6,150.84	\$961.00	\$0.00	\$6,150.84	\$961.00	\$961.00	\$0.00		
2220	Productos alimenticios para animales	\$3,000.00	\$3,000.00	\$3,000.00	\$884.00	\$0.00	\$884.00	\$0.00	\$884.00	\$884.00	\$884.00	\$0.00		
2221	Productos alimenticios para animales	\$3,000.00	\$3,000.00	\$3,000.00	\$884.00	\$0.00	\$884.00	\$0.00	\$884.00	\$884.00	\$884.00	\$0.00		
2230	Utensilios para el servicio de alimentación	\$2,099.00	\$0.00	\$2,099.00	\$413.20	\$1,685.80	\$413.20	\$0.00	\$1,685.80	\$413.20	\$413.20	\$0.00		
2231	Utensilios, materiales y equipos menores para el servicio	\$2,099.00	\$0.00	\$2,099.00	\$413.20	\$1,685.80	\$413.20	\$0.00	\$1,685.80	\$413.20	\$413.20	\$0.00		
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,820.00	\$0.00	\$5,820.00	\$0.00	\$5,820.00	\$0.00	\$0.00	\$5,820.00	\$0.00	\$5,820.00	\$0.00		
2310	Productos alimenticios, agropecuarios y forestales adquir	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00		
2311	Productos alimenticios, agropecuarios y forestales adquir	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00		
2390	Otros productos adquiridos como materia prima	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00		
2391	Otros productos adquiridos como materia prima	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00		
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$9,015.00	\$26,008.02	\$35,023.02	\$559.01	\$2,832.00	\$559.01	\$0.00	\$34,464.01	\$559.01	\$559.01	\$0.00		
2420	Cemento y productos de concreto	\$0.00	\$6,000.00	\$6,000.00	\$559.01	\$0.00	\$559.01	\$0.00	\$559.01	\$559.01	\$559.01	\$0.00		
2421	Cemento y productos de concreto	\$0.00	\$6,000.00	\$6,000.00	\$559.01	\$0.00	\$559.01	\$0.00	\$559.01	\$559.01	\$559.01	\$0.00		
2460	Material eléctrico y electrónico	\$6,183.00	\$0.00	\$6,183.00	\$0.00	\$6,183.00	\$0.00	\$0.00	\$6,183.00	\$0.00	\$6,183.00	\$0.00		
2461	Material eléctrico y electrónico	\$6,183.00	\$0.00	\$6,183.00	\$0.00	\$6,183.00	\$0.00	\$0.00	\$6,183.00	\$0.00	\$6,183.00	\$0.00		
2470	Artículos metálicos para la construcción	\$1,832.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00	\$0.00		
2471	Artículos metálicos para la construcción	\$1,832.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00	\$0.00		
2480	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2481	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		

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UR: supervisor
Rep: rptEstadoPresupuestoEjercicio_FF

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,008.02	\$20,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$20,008.02	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,008.02	\$20,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$20,008.02	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$39,712.00	\$0.00	\$39,712.00	\$7,134.16	\$24,542.42	\$7,134.16	\$0.00	\$32,577.84	\$7,134.16	\$7,134.16	\$0.00
2510	Productos químicos básicos	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
2541	Materiales y suministros médicos	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$8,495.00	\$0.00	\$8,495.00	\$6,407.00	\$0.00	\$6,407.00	\$0.00	\$2,088.00	\$6,407.00	\$6,407.00	\$0.00
2551	Materiales, suministros e instrumentos menores de labora	\$8,495.00	\$0.00	\$8,495.00	\$6,407.00	\$0.00	\$6,407.00	\$0.00	\$2,088.00	\$6,407.00	\$6,407.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,587.00	\$0.00	\$9,587.00	\$0.00	\$9,587.00	\$0.00	\$0.00	\$9,587.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,587.00	\$0.00	\$9,587.00	\$0.00	\$9,587.00	\$0.00	\$0.00	\$9,587.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,516.00	-\$3,000.00	\$77,516.00	\$18,981.00	\$8,439.54	\$18,981.00	\$0.00	\$58,535.00	\$18,981.00	\$18,981.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,516.00	-\$3,000.00	\$77,516.00	\$18,981.00	\$8,439.54	\$18,981.00	\$0.00	\$58,535.00	\$18,981.00	\$18,981.00	\$0.00
2611	Combustibles	\$80,516.00	-\$3,000.00	\$77,516.00	\$18,981.00	\$8,439.54	\$18,981.00	\$0.00	\$58,535.00	\$18,981.00	\$18,981.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$17,590.00	\$0.00	\$17,590.00	\$0.00	\$17,590.00	\$0.00	\$0.00	\$17,590.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$14,910.00	\$0.00	\$14,910.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$14,910.00	\$0.00	\$14,910.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$78,209.83	-\$5,000.00	\$72,209.83	\$5,645.01	\$45,881.82	\$5,645.01	\$0.00	\$66,564.82	\$5,645.01	\$5,645.01	\$0.00
2910	Herramientas menores	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2931	Relaciones y accesorios menores de edificios y equipo c	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputo	\$42,182.83	\$0.00	\$42,182.83	\$5,645.01	\$19,574.82	\$5,645.01	\$0.00	\$36,537.82	\$5,645.01	\$5,645.01	\$0.00
2941	Relaciones y accesorios menores para equipo de cómputo	\$42,182.83	\$0.00	\$42,182.83	\$5,645.01	\$19,574.82	\$5,645.01	\$0.00	\$36,537.82	\$5,645.01	\$5,645.01	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$29,607.00	-\$6,000.00	\$23,607.00	\$0.00	\$23,607.00	\$0.00	\$0.00	\$23,607.00	\$0.00	\$0.00	\$0.00

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Ucr. Superior
Rep. Pte. Estado de Puebla, México

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Relaciones y accesorios menores de equipo de transpor	\$29,607.00	-\$6,000.00	\$23,607.00	\$0.00	\$23,607.00	\$0.00	\$0.00	\$23,607.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$879,450.00	\$0.00	\$879,450.00	\$161,504.05	\$290,890.53	\$161,504.05	\$0.00	\$171,945.95	\$161,504.05	\$161,504.05	\$0.00
3100	SERVICIOS BÁSICOS	\$1,013,315.00	-\$6,439.00	\$94,876.00	\$150.00	\$46,837.00	\$150.00	\$0.00	\$94,726.00	\$150.00	\$150.00	\$0.00
3110	Energía eléctrica	\$88,000.00	-\$26,439.00	\$61,561.00	\$0.00	\$37,033.00	\$0.00	\$0.00	\$61,561.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$88,000.00	-\$26,439.00	\$61,561.00	\$0.00	\$37,033.00	\$0.00	\$0.00	\$61,561.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3140	Agua	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3141	Telefonia Tradicional	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3170	Telefonia tradicional	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3180	Servicio de internet y redes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telefónicos	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$194,000.00	-\$48,810.00	\$242,810.00	\$0.00	\$89,891.99	\$0.00	\$0.00	\$242,810.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$60,000.00	\$50,000.00	\$110,000.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$60,000.00	\$50,000.00	\$110,000.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$129,500.00	\$0.00	\$129,500.00	\$0.00	\$83,401.99	\$0.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$0.00
3280	Otros arrendamientos	\$129,500.00	\$0.00	\$129,500.00	\$0.00	\$83,401.99	\$0.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$4,500.00	-\$1,190.00	\$3,310.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,500.00	-\$1,190.00	\$3,310.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADO	\$247,257.00	-\$56,339.00	\$190,918.00	\$55,279.99	\$78,466.22	\$55,279.99	\$0.00	\$135,638.01	\$55,279.99	\$55,279.99	\$0.00
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADO	\$147,598.00	-\$49,179.00	\$98,419.00	\$14,999.99	\$60,253.17	\$14,999.99	\$0.00	\$83,419.01	\$14,999.99	\$14,999.99	\$0.00
3340	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADO	\$147,598.00	-\$49,179.00	\$98,419.00	\$14,999.99	\$60,253.17	\$14,999.99	\$0.00	\$83,419.01	\$14,999.99	\$14,999.99	\$0.00
3341	SERVICIOS DE CAPACITACIÓN	\$78,194.00	\$0.00	\$78,194.00	\$40,000.00	\$9,586.30	\$40,000.00	\$0.00	\$38,194.00	\$40,000.00	\$40,000.00	\$0.00
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$78,194.00	\$0.00	\$78,194.00	\$40,000.00	\$9,586.30	\$40,000.00	\$0.00	\$38,194.00	\$40,000.00	\$40,000.00	\$0.00
3351	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$1,800.00	-\$160.00	\$1,640.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO	\$1,800.00	-\$160.00	\$1,640.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO Y SECRETARIAL	\$19,665.00	-\$7,000.00	\$12,665.00	\$280.00	\$6,986.75	\$280.00	\$0.00	\$12,385.00	\$280.00	\$280.00	\$0.00
		\$19,665.00	-\$7,000.00	\$12,665.00	\$280.00	\$6,986.75	\$280.00	\$0.00	\$12,385.00	\$280.00	\$280.00	\$0.00

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Ucr. supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$31,460.00	-\$17,800.00	\$13,660.00	\$2,345.16	\$4,351.46	\$2,345.16	\$0.00	\$11,314.84	\$2,345.16	\$2,345.16	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$7,200.00	\$13,200.00	\$2,345.16	\$3,891.46	\$2,345.16	\$0.00	\$10,854.84	\$2,345.16	\$2,345.16	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$7,200.00	\$13,200.00	\$2,345.16	\$3,891.46	\$2,345.16	\$0.00	\$10,854.84	\$2,345.16	\$2,345.16	\$0.00
3450	Seguro de bienes patrimoniales	\$25,460.00	-\$25,000.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,460.00	-\$25,000.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$22,750.00	\$10,013.21	\$32,763.21	\$8,349.39	\$250.61	\$8,349.39	\$0.00	\$24,413.82	\$8,349.39	\$8,349.39	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$10,013.21	\$32,513.21	\$8,349.39	\$0.61	\$8,349.39	\$0.00	\$24,163.82	\$8,349.39	\$8,349.39	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$10,013.21	\$32,513.21	\$8,349.39	\$0.61	\$8,349.39	\$0.00	\$24,163.82	\$8,349.39	\$8,349.39	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$73,920.00	\$0.00	\$73,920.00	\$4,833.00	\$35,169.00	\$4,833.00	\$0.00	\$69,087.00	\$4,833.00	\$4,833.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajería	\$73,920.00	\$0.00	\$73,920.00	\$4,833.00	\$35,169.00	\$4,833.00	\$0.00	\$69,087.00	\$4,833.00	\$4,833.00	\$0.00
3621	Servicios de difusión para la comercialización de bienes y servicios	\$73,920.00	\$0.00	\$73,920.00	\$4,833.00	\$35,169.00	\$4,833.00	\$0.00	\$69,087.00	\$4,833.00	\$4,833.00	\$0.00
3700	Servicios de traslado y viáticos	\$107,036.00	-\$27,983.21	\$79,052.79	\$5,604.50	\$25,152.36	\$5,604.50	\$0.00	\$69,768.29	\$5,604.50	\$5,604.50	\$0.00
3710	Pasajes aéreos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$38,426.00	-\$16,663.21	\$21,762.79	\$0.00	\$4,500.00	\$0.00	\$0.00	\$21,364.79	\$398.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$38,426.00	-\$16,663.21	\$21,762.79	\$398.00	\$12,513.95	\$398.00	\$0.00	\$21,364.79	\$398.00	\$398.00	\$0.00
3750	Viáticos en el país	\$64,110.00	-\$15,000.00	\$49,110.00	\$5,206.50	\$12,604.41	\$5,206.50	\$0.00	\$43,903.50	\$5,206.50	\$5,206.50	\$0.00
3751	Viáticos en el país	\$64,110.00	-\$15,000.00	\$49,110.00	\$5,206.50	\$12,604.41	\$5,206.50	\$0.00	\$43,903.50	\$5,206.50	\$5,206.50	\$0.00
3800	SERVICIOS OFICIALES	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$100,450.00	\$53,413.00	\$153,863.00	\$84,942.01	\$9,509.89	\$84,942.01	\$0.00	\$68,925.99	\$84,942.01	\$84,942.01	\$0.00
3920	Impuestos y derechos	\$100,450.00	\$26,979.00	\$127,429.00	\$58,503.01	\$9,509.89	\$58,503.01	\$0.00	\$68,925.99	\$58,503.01	\$58,503.01	\$0.00
3921	Impuestos y derechos	\$100,450.00	\$26,979.00	\$127,429.00	\$58,503.01	\$9,509.89	\$58,503.01	\$0.00	\$68,925.99	\$58,503.01	\$58,503.01	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$26,439.00	\$26,439.00	\$26,439.00	\$0.00	\$26,439.00	\$0.00	\$0.00	\$26,439.00	\$26,439.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$0.00	\$26,439.00	\$26,439.00	\$26,439.00	\$0.00	\$26,439.00	\$0.00	\$0.00	\$26,439.00	\$26,439.00	\$0.00
9900	DEUDA PÚBLICA	\$608,941.76	\$0.00	\$608,941.76	\$0.00	\$717.86	\$0.00	\$0.00	\$608,941.76	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$608,941.76	\$0.00	\$608,941.76	\$0.00	\$717.86	\$0.00	\$0.00	\$608,941.76	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$608,941.76	\$0.00	\$608,941.76	\$0.00	\$717.86	\$0.00	\$0.00	\$608,941.76	\$0.00	\$0.00	\$0.00

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Usr: Superavis
Rep: rptEstadoPresupuestoIndicados.FP

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0006 RECURSOS ESTATALES											
SERVICIOS PERSONALES	\$8,730,373.00	\$0.00	\$8,730,373.00	\$790,911.23	\$5,051,855.00	\$790,911.23	\$0.00	\$7,939,461.77	\$790,911.23	\$735,624.88	\$55,286.55
REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$5,157,438.39	\$0.00	\$5,157,438.39	\$398,985.95	\$2,803,249.82	\$398,985.95	\$0.00	\$4,758,452.44	\$398,985.95	\$392,427.35	\$6,558.60
Sueldos base al personal permanente	\$5,157,438.39	\$0.00	\$5,157,438.39	\$398,985.95	\$2,803,249.82	\$398,985.95	\$0.00	\$4,758,452.44	\$398,985.95	\$392,427.35	\$6,558.60
Sueldos al personal de base	\$5,157,438.39	\$0.00	\$5,157,438.39	\$398,985.95	\$2,803,249.82	\$398,985.95	\$0.00	\$4,758,452.44	\$398,985.95	\$392,427.35	\$6,558.60
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,241,654.75	\$0.00	\$1,241,654.75	\$12,786.90	\$1,198,356.61	\$12,786.90	\$0.00	\$1,228,867.85	\$12,786.90	\$12,786.90	\$0.00
Primas por años de servicio efectivos prestados	\$337,335.00	\$0.00	\$337,335.00	\$12,786.90	\$311,724.07	\$12,786.90	\$0.00	\$324,548.10	\$12,786.90	\$12,786.90	\$0.00
Prima quinquenal	\$337,335.00	\$0.00	\$337,335.00	\$12,786.90	\$311,724.07	\$12,786.90	\$0.00	\$324,548.10	\$12,786.90	\$12,786.90	\$0.00
Primas de vacaciones, dominical y gratificación de fin de :	\$904,319.75	\$0.00	\$904,319.75	\$0.00	\$886,632.54	\$0.00	\$0.00	\$904,319.75	\$0.00	\$0.00	\$0.00
Prestaciones de fin de año en efectivo	\$339,119.98	\$0.00	\$339,119.98	\$0.00	\$330,111.40	\$0.00	\$0.00	\$339,119.98	\$0.00	\$0.00	\$0.00
Prima vacacional	\$565,199.77	\$0.00	\$565,199.77	\$0.00	\$556,521.14	\$0.00	\$0.00	\$565,199.77	\$0.00	\$0.00	\$0.00
SEGURIDAD SOCIAL	\$1,280,515.83	\$0.00	\$1,280,515.83	\$306,838.54	\$314,049.56	\$306,838.54	\$0.00	\$973,677.29	\$306,838.54	\$258,110.59	\$48,727.95
Aportaciones de seguridad social	\$1,205,047.83	\$0.00	\$1,205,047.83	\$306,838.54	\$338,556.60	\$306,838.54	\$0.00	\$898,209.29	\$306,838.54	\$258,110.59	\$48,727.95
Aportaciones al ISSSTE	\$1,205,047.83	\$0.00	\$1,205,047.83	\$306,838.54	\$338,556.60	\$306,838.54	\$0.00	\$898,209.29	\$306,838.54	\$258,110.59	\$48,727.95
Aportaciones a fondos de vivienda	\$53,216.24	\$0.00	\$53,216.24	\$0.00	-\$46,758.80	\$0.00	\$0.00	\$53,216.24	\$0.00	\$0.00	\$0.00
Cuotas al FOVISSSTE	\$53,216.24	\$0.00	\$53,216.24	\$0.00	-\$46,758.80	\$0.00	\$0.00	\$53,216.24	\$0.00	\$0.00	\$0.00
Aportaciones al sistema para el retiro	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$0.00	\$22,251.76	\$0.00	\$0.00	\$0.00
Sistema de ahorro para el retiro	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$22,251.76	\$0.00	\$0.00	\$22,251.76	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$762,814.03	\$0.00	\$762,814.03	\$72,299.84	\$448,349.01	\$72,299.84	\$0.00	\$690,614.19	\$72,299.84	\$72,299.84	\$0.00
Prestaciones contractuales	\$473,531.64	-\$37,000.00	\$436,531.64	\$66,524.04	\$145,921.37	\$66,524.04	\$0.00	\$370,007.60	\$66,524.04	\$66,524.04	\$0.00
Canasta básica, ayuda para despesa	\$473,531.64	-\$37,000.00	\$436,531.64	\$66,524.04	\$145,921.37	\$66,524.04	\$0.00	\$370,007.60	\$66,524.04	\$66,524.04	\$0.00
Otras prestaciones sociales y económicas	\$289,382.39	\$37,000.00	\$289,382.39	\$5,775.80	\$302,427.64	\$5,775.80	\$0.00	\$320,606.59	\$5,775.80	\$5,775.80	\$0.00
Días económicos	\$289,382.39	\$0.00	\$289,382.39	\$0.00	\$289,382.39	\$0.00	\$0.00	\$289,382.39	\$0.00	\$0.00	\$0.00
Otras prestaciones económicas y sociales	\$0.00	\$37,000.00	\$37,000.00	\$5,775.80	\$13,045.25	\$5,775.80	\$0.00	\$31,224.20	\$5,775.80	\$5,775.80	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00
Estímulos	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00

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Un supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO TECNOLOGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1711	Estimulos por productividad	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$287,850.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$581,363.00	\$0.00	\$581,363.00	\$42,533.28	\$312,018.51	\$42,533.28	\$0.00	\$538,829.72	\$42,533.28	\$0.00	\$0.00
2100	Materiales de administracion, emision de documentos y ar	\$139,904.00	\$-506,709.07	\$103,194.93	\$6,104.55	\$24,609.50	\$6,104.55	\$0.00	\$97,090.38	\$6,104.55	\$6,104.55	\$0.00
2110	Materiales, utiles y equipos menores de oficina	\$42,300.00	\$-21,709.07	\$20,590.93	\$6,104.55	\$9,282.75	\$6,104.55	\$0.00	\$14,486.38	\$6,104.55	\$6,104.55	\$0.00
2111	Papelaria y consumibles de oficina	\$42,300.00	\$-21,709.07	\$20,590.93	\$6,104.55	\$9,282.75	\$6,104.55	\$0.00	\$14,486.38	\$6,104.55	\$6,104.55	\$0.00
2120	Materiales y utiles de impresion y reproduccion	\$23,318.00	\$0.00	\$23,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,318.00	\$0.00	\$0.00	\$0.00
2121	Materiales y utiles de impresion y reproduccion	\$23,318.00	\$0.00	\$23,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,318.00	\$0.00	\$0.00	\$0.00
2140	Materiales, utiles y equipos menores de tecnologias de la	\$49,727.00	\$0.00	\$49,727.00	\$0.00	\$9,446.51	\$0.00	\$0.00	\$49,727.00	\$0.00	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$49,727.00	\$0.00	\$49,727.00	\$0.00	\$9,446.51	\$0.00	\$0.00	\$49,727.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e informacion digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$321.24	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$321.24	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,559.00	\$-15,090.00	\$5,559.00	\$0.00	\$5,559.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,559.00	\$-15,090.00	\$5,559.00	\$0.00	\$5,559.00	\$0.00	\$0.00	\$5,559.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,474.00	\$11,148.00	\$36,622.00	\$16,877.00	\$3,273.45	\$16,877.00	\$0.00	\$19,745.00	\$16,877.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,104.00	\$10,090.00	\$30,194.00	\$12,940.45	\$7,822.00	\$12,940.45	\$0.00	\$17,253.55	\$12,940.45	\$12,940.45	\$0.00
2211	Alimentos para el personal institucional	\$20,104.00	\$10,090.00	\$30,194.00	\$12,940.45	\$7,822.00	\$12,940.45	\$0.00	\$17,253.55	\$12,940.45	\$12,940.45	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$1,058.00	\$1,058.00	\$444.00	\$614.00	\$444.00	\$0.00	\$614.00	\$444.00	\$444.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$1,058.00	\$1,058.00	\$444.00	\$614.00	\$444.00	\$0.00	\$614.00	\$444.00	\$444.00	\$0.00
2230	Utensilios para el servicio de alimentacion	\$5,370.00	\$0.00	\$5,370.00	\$3,492.55	\$1,877.45	\$3,492.55	\$0.00	\$1,877.45	\$3,492.55	\$3,492.55	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$5,370.00	\$0.00	\$5,370.00	\$3,492.55	\$1,877.45	\$3,492.55	\$0.00	\$1,877.45	\$3,492.55	\$3,492.55	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$17,600.00	\$-85,000.00	\$9,500.00	\$0.00	\$8,542.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adqui	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$542.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adqui	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$542.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2350	Productos quimicos, farmaceuticos y de laboratorio adqui	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metalicos y a base de minerales no metalicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2361	Productos metalicos y a base de minerales no metalicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$8,000.00	\$-85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA P	\$8,000.00	\$-85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$39,564.00	\$64,712.62	\$104,276.62	\$0.00	\$34,137.78	\$0.00	\$0.00	\$104,276.62	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$44,709.07	\$44,709.07	\$0.00	\$9,800.00	\$0.00	\$0.00	\$44,709.07	\$0.00	\$0.00	\$0.00

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Un. supervisor
Rep: rptEstadoPresupuestoEjecutor_FF

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
2421	Cemento y productos de concreto	\$0.00	\$44,709.07	\$44,709.07	\$0.00	\$9,800.00	\$0.00	\$0.00	\$44,709.07	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,732.00	\$20,732.00	\$20,732.00	\$0.00	\$16,441.54	\$0.00	\$0.00	\$20,732.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,732.00	\$20,732.00	\$20,732.00	\$0.00	\$16,441.54	\$0.00	\$0.00	\$20,732.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$17,832.00	\$17,832.00	\$17,832.00	\$0.00	\$7,896.24	\$0.00	\$0.00	\$17,832.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$17,832.00	\$17,832.00	\$17,832.00	\$0.00	\$7,896.24	\$0.00	\$0.00	\$17,832.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,000.00	\$4,377.76	\$5,377.76	\$0.00	\$7,896.24	\$0.00	\$0.00	\$13,454.24	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$1,000.00	\$4,377.76	\$5,377.76	\$0.00	\$7,896.24	\$0.00	\$0.00	\$13,454.24	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,377.76	\$5,377.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,377.76	\$5,377.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$192,064.00	\$20,003.55	\$20,003.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.55	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$192,064.00	\$20,003.55	\$20,003.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.55	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$192,064.00	\$20,003.55	\$20,003.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.55	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$61,290.00	\$61,290.00	\$61,290.00	\$0.00	\$57,290.00	\$0.00	\$0.00	\$61,290.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$61,290.00	\$61,290.00	\$61,290.00	\$0.00	\$57,290.00	\$0.00	\$0.00	\$61,290.00	\$0.00	\$0.00	\$0.00
2530	Fertilizantes, pesticidas y otros agroquímicos	\$10,525.00	\$10,525.00	\$10,525.00	\$0.00	\$10,525.00	\$0.00	\$0.00	\$10,525.00	\$0.00	\$0.00	\$0.00
2531	Fertilizantes, pesticidas y otros agroquímicos	\$10,525.00	\$10,525.00	\$10,525.00	\$0.00	\$10,525.00	\$0.00	\$0.00	\$10,525.00	\$0.00	\$0.00	\$0.00
2540	Medicinas y productos farmacéuticos de uso humano	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$2,045.90	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2541	Medicinas y productos farmacéuticos de uso humano	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$2,045.90	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2542	Materiales y suministros médicos	\$3,345.00	\$3,345.00	\$3,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,345.00	\$0.00	\$0.00	\$0.00
2543	Materiales y suministros médicos	\$3,345.00	\$3,345.00	\$3,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,345.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$65,405.00	\$65,405.00	\$65,405.00	\$0.00	\$40,831.05	\$0.00	\$0.00	\$65,405.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$65,405.00	\$65,405.00	\$65,405.00	\$0.00	\$40,831.05	\$0.00	\$0.00	\$65,405.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticas y derivados	\$47,099.00	\$47,099.00	\$47,099.00	\$0.00	\$47,099.00	\$0.00	\$0.00	\$47,099.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticas y derivados	\$47,099.00	\$47,099.00	\$47,099.00	\$0.00	\$47,099.00	\$0.00	\$0.00	\$47,099.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$109,484.00	\$109,484.00	\$109,484.00	\$0.00	\$43,877.83	\$0.00	\$0.00	\$109,484.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$109,484.00	\$109,484.00	\$109,484.00	\$0.00	\$43,877.83	\$0.00	\$0.00	\$109,484.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$109,484.00	\$109,484.00	\$109,484.00	\$0.00	\$43,877.83	\$0.00	\$0.00	\$109,484.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$17,870.00	\$17,870.00	\$17,870.00	\$0.00	\$9,667.99	\$0.00	\$0.00	\$17,870.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$17,870.00	\$17,870.00	\$17,870.00	\$0.00	\$9,667.99	\$0.00	\$0.00	\$17,870.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$17,870.00	\$17,870.00	\$17,870.00	\$0.00	\$9,667.99	\$0.00	\$0.00	\$17,870.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$14,910.00	\$14,910.00	\$14,910.00	\$0.00	\$8,820.00	\$0.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$14,910.00	\$14,910.00	\$14,910.00	\$0.00	\$8,820.00	\$0.00	\$0.00	\$14,910.00	\$0.00	\$0.00	\$0.00
2900	ARTÍCULOS DEPORTIVOS	\$2,960.00	\$2,960.00	\$2,960.00	\$0.00	\$847.99	\$0.00	\$0.00	\$2,960.00	\$0.00	\$0.00	\$0.00
2901	Artículos deportivos	\$2,960.00	\$2,960.00	\$2,960.00	\$0.00	\$847.99	\$0.00	\$0.00	\$2,960.00	\$0.00	\$0.00	\$0.00
2902	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,403.00	\$39,403.00	\$39,403.00	\$0.00	\$847.99	\$0.00	\$0.00	\$39,403.00	\$0.00	\$0.00	\$0.00
2903	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,403.00	\$39,403.00	\$39,403.00	\$0.00	\$847.99	\$0.00	\$0.00	\$39,403.00	\$0.00	\$0.00	\$0.00
2904	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,403.00	\$39,403.00	\$39,403.00	\$0.00	\$847.99	\$0.00	\$0.00	\$39,403.00	\$0.00	\$0.00	\$0.00

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Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018		Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$5,330.00	\$0.00	\$0.00	\$5,330.00	\$0.00	\$5,065.00	\$0.00	\$0.00	\$5,330.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,330.00	\$0.00	\$0.00	\$5,330.00	\$0.00	\$5,065.00	\$0.00	\$0.00	\$5,330.00	\$0.00	\$0.00	\$0.00
2920	Relaciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Relaciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2931	Relaciones y accesorios menores de edificios y equipo	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2940	Relaciones y accesorios menores para equipo de cómputo	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2941	Relaciones y accesorios menores para equipo de cómputo	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transporte	\$30,393.00	\$0.00	\$0.00	\$30,393.00	\$0.00	\$21,374.01	\$6,943.99	\$0.00	\$23,449.01	\$6,943.99	\$6,943.99	\$0.00
2961	Relaciones y accesorios menores de equipo de transporte	\$30,393.00	\$0.00	\$0.00	\$30,393.00	\$0.00	\$21,374.01	\$6,943.99	\$0.00	\$23,449.01	\$6,943.99	\$6,943.99	\$0.00
3000	SERVICIOS GENERALES	\$723,193.00	\$0.00	\$0.00	\$723,193.00	\$60,300.68	\$392,317.76	\$60,300.68	\$0.00	\$662,892.32	\$60,300.68	\$60,300.68	\$0.00
3100	SERVICIOS BÁSICOS	\$85,315.00	\$20,000.00	\$105,315.00	\$11,026.00	\$82,694.00	\$11,026.00	\$0.00	\$94,289.00	\$11,026.00	\$11,026.00	\$0.00	\$0.00
3110	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$10,805.00	\$52,417.00	\$10,805.00	\$0.00	\$61,195.00	\$10,805.00	\$10,805.00	\$0.00	\$0.00
3111	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$10,805.00	\$52,417.00	\$10,805.00	\$0.00	\$61,195.00	\$10,805.00	\$10,805.00	\$0.00	\$0.00
3120	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$6,382.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$6,382.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,000.00	\$20,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,015.00	\$0.00	\$1,015.00	\$221.00	\$585.00	\$221.00	\$0.00	\$794.00	\$221.00	\$221.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,015.00	\$0.00	\$1,015.00	\$221.00	\$585.00	\$221.00	\$0.00	\$794.00	\$221.00	\$221.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,000.00	-\$2,088.00	\$19,912.00	\$2,192.40	\$9,977.60	\$2,192.40	\$0.00	\$17,719.60	\$2,192.40	\$2,192.40	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$17,500.00	\$0.00	\$17,500.00	\$2,192.40	\$7,565.60	\$2,192.40	\$0.00	\$15,307.60	\$2,192.40	\$2,192.40	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$17,500.00	\$0.00	\$17,500.00	\$2,192.40	\$7,565.60	\$2,192.40	\$0.00	\$15,307.60	\$2,192.40	\$2,192.40	\$0.00	\$0.00
3290	Otros arrendamientos	\$4,500.00	-\$2,088.00	\$2,412.00	\$0.00	\$2,412.00	\$0.00	\$0.00	\$2,412.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$4,500.00	-\$2,088.00	\$2,412.00	\$0.00	\$2,412.00	\$0.00	\$0.00	\$2,412.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$290,062.00	\$0.00	\$290,062.00	\$11,717.88	\$189,813.14	\$11,717.88	\$0.00	\$278,344.12	\$11,717.88	\$11,717.88	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$125,307.00	\$0.00	\$125,307.00	\$10,938.78	\$85,401.16	\$10,938.78	\$0.00	\$114,368.22	\$10,938.78	\$10,938.78	\$0.00	\$0.00

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INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Fuente de Financiamiento		Ampliaciones / (Reducciones)		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Cuentas por Pagar	
	Aprobado	Al 30/jun/2018	Al 30/jun/2018	Al 30/jun/2018	Vigente Al 30/jun/2018	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Por Pagar	Deuda		
3311 Servicios legales de contabilidad, auditoría y relacionado	\$125,307.00	\$0.00	\$0.00	\$0.00	\$125,307.00	\$10,938.78	\$85,401.16	\$10,938.78	\$0.00	\$114,368.22	\$10,938.78	\$10,938.78	\$0.00	\$0.00		
3340 Servicios de capacitación	\$78,194.00	\$0.00	\$0.00	\$0.00	\$78,194.00	\$0.00	\$67,519.00	\$0.00	\$0.00	\$78,194.00	\$0.00	\$0.00	\$0.00	\$0.00		
3341 Servicios de capacitación	\$78,194.00	\$0.00	\$0.00	\$0.00	\$78,194.00	\$0.00	\$67,519.00	\$0.00	\$0.00	\$78,194.00	\$0.00	\$0.00	\$0.00	\$0.00		
3350 Servicios de investigación científica y desarrollo	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00		
3351 Servicios de investigación científica y desarrollo	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00		
3360 Servicios de apoyo administrativo, traducción, fotocopiado,	\$19,664.00	-\$3,213.00	\$0.00	\$0.00	\$16,451.00	\$779.10	\$15,092.98	\$779.10	\$0.00	\$15,671.90	\$779.10	\$779.10	\$0.00	\$0.00		
3361 Servicios de apoyo administrativo y secretarial	\$19,664.00	-\$3,213.00	\$0.00	\$0.00	\$16,451.00	\$779.10	\$15,092.98	\$779.10	\$0.00	\$15,671.90	\$779.10	\$779.10	\$0.00	\$0.00		
3380 Servicios de vigilancia	\$65,097.00	\$3,213.00	\$0.00	\$0.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$0.00		
3381 Servicios de vigilancia	\$65,097.00	\$3,213.00	\$0.00	\$0.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,965.00	\$0.00	\$0.00	\$0.00	\$25,965.00	\$1,282.70	\$19,965.00	\$1,282.70	\$0.00	\$24,682.30	\$1,282.70	\$1,282.70	\$0.00	\$0.00		
3410 Servicios financieros y bancarios	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,282.70	\$0.00	\$1,282.70	\$0.00	\$4,717.30	\$1,282.70	\$1,282.70	\$0.00	\$0.00		
3411 Servicios financieros y bancarios	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,282.70	\$0.00	\$1,282.70	\$0.00	\$4,717.30	\$1,282.70	\$1,282.70	\$0.00	\$0.00		
3450 Seguro de bienes patrimoniales	\$19,965.00	\$0.00	\$0.00	\$0.00	\$19,965.00	\$0.00	\$19,965.00	\$0.00	\$0.00	\$19,965.00	\$0.00	\$0.00	\$0.00	\$0.00		
3451 Seguro de bienes patrimoniales	\$19,965.00	\$0.00	\$0.00	\$0.00	\$19,965.00	\$0.00	\$19,965.00	\$0.00	\$0.00	\$19,965.00	\$0.00	\$0.00	\$0.00	\$0.00		
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,750.00	\$2,088.00	\$0.00	\$0.00	\$24,838.00	\$1,199.00	\$18,020.99	\$1,199.00	\$0.00	\$23,639.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00		
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00		
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00		
3530 Instalación, reparación y mantenimiento de equipo de cbr	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00		
3531 Instalación, reparación y mantenimiento de equipo de cbr	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00		
3560 Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$1,199.00	\$17,770.99	\$1,199.00	\$0.00	\$21,301.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00		
3561 Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$1,199.00	\$17,770.99	\$1,199.00	\$0.00	\$21,301.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00		
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$46,918.00	\$0.00	\$0.00	\$0.00	\$46,918.00	\$19,352.43	\$17,806.63	\$19,352.43	\$0.00	\$27,565.57	\$19,352.43	\$19,352.43	\$0.00	\$0.00		
3620 Difusión por radio, televisión y otros medios de mensajería	\$46,918.00	\$0.00	\$0.00	\$0.00	\$46,918.00	\$19,352.43	\$17,806.63	\$19,352.43	\$0.00	\$27,565.57	\$19,352.43	\$19,352.43	\$0.00	\$0.00		
3621 Servicios de difusión para la comercialización de bienes c	\$46,918.00	\$0.00	\$0.00	\$0.00	\$46,918.00	\$19,352.43	\$17,806.63	\$19,352.43	\$0.00	\$27,565.57	\$19,352.43	\$19,352.43	\$0.00	\$0.00		
3700 Servicios de trasladados y víáticos	\$120,072.00	\$0.00	\$0.00	\$0.00	\$120,072.00	\$6,882.27	\$52,941.57	\$6,882.27	\$0.00	\$113,189.73	\$6,882.27	\$6,882.27	\$0.00	\$0.00		
3710 Pasajes aéreos	\$11,568.00	\$0.00	\$0.00	\$0.00	\$11,568.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$11,568.00	\$0.00	\$0.00	\$0.00	\$0.00		
3711 Pasajes aéreos nacionales	\$11,568.00	\$0.00	\$0.00	\$0.00	\$11,568.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$11,568.00	\$0.00	\$0.00	\$0.00	\$0.00		
3720 Pasajes terrestres	\$35,394.00	\$0.00	\$0.00	\$0.00	\$35,394.00	\$636.00	\$28,289.00	\$636.00	\$0.00	\$34,758.00	\$636.00	\$636.00	\$0.00	\$0.00		
3721 Pasajes terrestres nacionales	\$35,394.00	\$0.00	\$0.00	\$0.00	\$35,394.00	\$636.00	\$28,289.00	\$636.00	\$0.00	\$34,758.00	\$636.00	\$636.00	\$0.00	\$0.00		
3750 Víáticos en el país	\$73,110.00	\$0.00	\$0.00	\$0.00	\$73,110.00	\$6,246.27	\$19,752.57	\$6,246.27	\$0.00	\$66,863.73	\$6,246.27	\$6,246.27	\$0.00	\$0.00		
3751 Víáticos en el país	\$73,110.00	\$0.00	\$0.00	\$0.00	\$73,110.00	\$6,246.27	\$19,752.57	\$6,246.27	\$0.00	\$66,863.73	\$6,246.27	\$6,246.27	\$0.00	\$0.00		

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Usr: supervisor
Rep: [Estado]Presupuesto: Egresos FF

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2018

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2018	Presupuesto Vigente Al 30/jun/2018	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS OFICIALES											
3800 Gastos de orden social y cultural	\$10,561.00	\$0.00	\$10,561.00	\$0.00	\$6,737.40	\$0.00	\$0.00	\$10,561.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$10,561.00	\$0.00	\$10,561.00	\$0.00	\$6,737.40	\$0.00	\$0.00	\$10,561.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$99,550.00	-\$20,000.00	\$79,550.00	\$0.00	\$6,648.00	\$0.00	\$0.00	\$72,902.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$99,550.00	-\$20,000.00	\$79,550.00	\$6,648.00	\$32,771.43	\$6,648.00	\$0.00	\$72,902.00	\$6,648.00	\$6,648.00	\$0.00
3921 Impuestos y derechos	\$99,550.00	-\$20,000.00	\$79,550.00	\$6,648.00	\$32,771.43	\$6,648.00	\$0.00	\$72,902.00	\$6,648.00	\$6,648.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$161,051.34	\$0.00	\$161,051.34	\$0.00	\$0.38	\$0.00	\$0.00	\$161,051.34	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$161,051.34	\$0.00	\$161,051.34	\$0.00	\$0.38	\$0.00	\$0.00	\$161,051.34	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$161,051.34	\$0.00	\$161,051.34	\$0.00	\$0.38	\$0.00	\$0.00	\$161,051.34	\$0.00	\$0.00	\$0.00
9911 ADEFAS de Capítulo 1000	\$1,195.63	\$0.00	\$1,195.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.63	\$0.00	\$0.00	\$0.00
9912 ADEFAS de Capítulo 2000	\$71,867.65	\$0.00	\$71,867.65	\$0.00	\$0.38	\$0.00	\$0.00	\$71,867.65	\$0.00	\$0.00	\$0.00
9913 ADEFAS de Capítulo 3000	\$87,988.06	\$0.00	\$87,988.06	\$0.00	\$0.00	\$0.00	\$0.00	\$87,988.06	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$10,200,380.34	\$0.00	\$10,200,380.34	\$893,745.19	\$5,161,191.65	\$893,745.19	\$0.00	\$9,306,186.15	\$893,745.19	\$893,745.19	\$0.00
Total Final	\$23,073,219.10	\$242,161.93	\$23,315,381.03	\$2,080,627.08	\$12,236,637.64	\$2,080,627.08	\$0.00	\$21,236,054.21	\$2,080,627.08	\$2,080,627.08	\$0.00


ING. OCTAVIO BENAVIDES MANZANO
 DIRECTOR GENERAL


M.A. CLAUDIA HERNANDEZ MENDEZ
 DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS

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